

**2009 BUDGET
OF
HENDERSON COUNTY, TEXAS
FOR THE
FISCAL YEAR**

**JANUARY 1, 2009
THROUGH
DECEMBER 31, 2009**

2009

POSITION

BUDGET

SUBMITTED BY:

Henderson County Judge's Office
David H. Holstein, County Judge
August 27, 2008

**ACCEPTED AND APPROVED BY THE
HENDERSON COUNTY COMMISSIONER'S COURT
ON**

September 29, 2008

FILED FOR RECORD

2008 SEP 29 PM 3:33

GWEN MOFFETT
COUNTY CLERK
HENDERSON COUNTY, TEXAS

Pos. No.	Job Description	Stat.	Hire Date Entry	2009 Beginning Position Base	2009 Salary Adjustment	2009 COL Increase	Certificate Adjustment	**Longevity Pay (Based on Full Time Hire Date)	2009 Base + Longevity (Based on Full Time Hire Date)
401001	COUNTY JUDGE*	FT	01/03/03	79,285.74	-	1,320.00		1,582.74	82,188
401002	COURT COORDINATOR	FT	06/16/97	33,250.92		1,320.00		3,047.84	37,619
401003	MENTAL COURT COORDINATOR	FT	01/01/08	25,635.51		1,320.00		-	26,956
401004	PART-TIME OVERTIME	PT OT		- 4,000.00	(2,000.00)	-		-	- 2,000
	* Does not include Juv. Bd. Pay of \$3,350.			142,172.17	(2,000.00)	3,960.00		4,630.57	148,763
410001	COUNTY CLERK	FT	03/21/85	46,109.44		1,320.00		5,000.00	52,429
410002	CHIEF OFFICE DEPUTY	FT	07/26/84	30,418.73		1,320.00		5,000.00	36,739
410003	DEPUTY - 1	FT	01/02/02	25,635.51		1,320.00		1,847.28	28,803
410004	DEPUTY - 2	FT	04/10/06	25,635.51		1,320.00		-	26,956
410005	DEPUTY - 3	FT	09/14/88	25,635.51		1,320.00		5,000.00	31,956
410006	DEPUTY - 4	FT	05/19/08	25,635.51		1,320.00		-	26,956
410007	DEPUTY - 5	FT		25,635.51		1,320.00		-	26,956
410008	DEPUTY - 6	FT	05/21/07	25,635.51		1,320.00		-	26,956
410009	DEPUTY - 7	FT	09/13/99	25,635.51		1,320.00		2,455.87	29,411
410010	DEPUTY - 8	FT	03/05/01	25,635.51		1,320.00		2,066.28	29,022
410011	DEPUTY - 9	FT	09/24/01	25,635.51		1,320.00		1,919.56	28,875
410012	DEPUTY - 10	FT	02/11/08	25,635.51		1,320.00		-	26,956
410013	DEPUTY - 11	FT	07/25/05	25,635.51		1,320.00		907.65	27,863
410014	PART-TIME OVERTIME	PT OT		10,000.00 12,000.00		-		-	10,000 12,000
				380,518.73	-	17,160.00		24,196.63	421,875
411001	DEPUTY - 12	FT	12/20/99	25,635.51		1,320.00		2,385.03	29,341
411002	ASSIST. CLERK - PART-TIME OVERTIME	PT OT		8,000.00 1,000.00		-		-	8,000 1,000
				34,635.51	-	1,320.00		2,385.03	38,341
412001	ELECTIONS ADMINISTRATOR	FT	08/16/99	39,678.69		1,320.00		2,476.11	43,475
412002	VOTER REGISTRAR - 1	FT	02/14/05	25,635.51		1,320.00		1,743.44	28,699
412003	VOTER REGISTRAR - 2	FT	01/03/06	25,635.51		1,320.00		-	26,956
412005	ELECTIONS CLERK - PART-TIME OVERTIME	PT OT		-	7,500.00 2,500.00	-		-	7,500 2,500
				90,949.70	10,000.00	3,960.00		4,219.54	109,129
405001	VETERANS SERVICE OFFICER	PT	11/01/78	15,965.76		-		-	16,525
				15,965.76	-	0.00		-	16,525
590001	EMERGENCY MANAGEMENT COORD ASST. EMERGENCY MGMT. COORD. ADMINISTRATIVE ASSISTANT OVERTIME	FT PT PT OT	01/10/05	39,678.69 - - -		1,320.00 - - -		1,049.31 - - -	42,048 - - -
				39,678.69	-	1,320.00		1,049.31	42,048
591001	FIRE MARSHAL	FT	01/11/05	39,678.69		1,320.00	500	1,048.59	42,547
591002	INVESTIGATOR/ECU - 1	FT	01/14/08	33,243.83		1,320.00	-	-	34,564
591003	INVESTIGATOR/ECU - 2	FT		33,243.83		1,320.00	-	-	34,564
591005	INVESTIGATOR/ECU - 4	FT	04/22/01	33,243.83		1,320.00	1,500	2,031.59	38,095
591006	ADMINISTRATIVE ASSISTANT OVERTIME	FT OT	01/09/08	25,635.51 -		1,320.00 -	- -	- -	26,956 2,000
				165,045.68	2,000.00	6,600.00	2,000.00	3,080.18	178,726

Pos. No.	Job Description	Stat.	Hire Date Entry	2009 Beginning Position Base	2009 Salary Adjustment	2009 COL Increase	Certificate Adjustment	**Longevity Pay (Based on Full Time Hire Date)	2009 Base + Longevity (Based on Full Time Hire Date)
425001	COUNTY COURT-AT-LAW #1 JUDGE	FT	01/01/86	125,000.00				5,000.00	130,000
425002	COURT REPORTER - CCL #1	FT	01/01/86	63,047.12		1,320.00		5,000.00	69,367
425003	CCL #1 COURT COORDINATOR	FT	04/04/84	33,250.92		1,320.00		5,000.00	3,298
425003	CCL #1 COURT COORDINATOR	FT	01/16/09	33,250.92		1,320.00		-	34,571
425004	BAILIFF - CCL #1 - PART-TIME	PT	05/11/06	15,500.00		-	1,500	-	17,000
				270,048.97	-	3,960.00		15,000.00	254,236
426001	COUNTY COURT-AT-LAW #2 JUDGE	FT	01/01/05	125,000.00				1,055.82	126,056
426002	COURT REPORTER - CCL #2	FT	04/28/06	63,047.12		1,320.00		-	64,367
426003	CCL #2 COURT COORDINATOR	FT	02/01/05	33,250.92		1,320.00		1,033.41	35,604
426004	BAILIFF - CCL #2 - PART-TIME	PT	01/05/05	15,500.00		-	1,500	-	17,000
				236,798.05	-	2,640.00		2,089.23	243,027
431001	COORDINATOR-INDIGENT DEFENSE	FT	10/16/97	28,376.50		1,320.00		2,959.66	32,656
				28,376.50	-	1,320.00		2,959.66	32,656
433001	COURT REPORTER - 3rd *	FT	08/03/07	34,898.65		1,320.00		-	36,219
433002	BAILIFF - PART-TIME - 3rd	PT		12,650.00		-		-	12,650
433003	COORDINATOR - 3rd	FT	08/15/90	33,256.64		1,320.00		4,852.65	39,429
				80,805.29	-	2,640.00		4,852.65	88,298
	* Pay shared by Anderson and Houston Counties; receives full benefits offered by Henderson County.								
434001	COURT REPORTER - 173rd	FT	09/04/07	63,047.12		1,320.00		-	64,367
434002	BAILIFF - 173rd	FT	07/01/86	30,291.42		1,320.00	1,000	5,000.00	37,611
434003	COORDINATOR - 173rd	FT	07/18/05	33,250.92		1,320.00		912.71	35,484
				126,589.47	-	3,960.00	1,000.00	5,912.71	137,462
435001	COURT REPORTER - 392nd	FT	12/11/95	63,047.12		1,320.00		3,447.54	67,815
435002	BAILIFF - 392nd	FT	12/18/96	30,291.42		1,320.00	500	3,308.20	35,420
435003	COORDINATOR - 392nd	FT	04/04/07	33,250.92		1,320.00		-	34,571
				126,589.47	-	3,960.00	500.00	6,755.74	137,805
440001	JUV BOARD - 3RD JUDGE	MS	07/06/07	3,000.00				-	3,000
440002	JUV BOARD - 173RD JUDGE	MS	06/27/05	9,000.00				-	9,000
440003	JUV BOARD - 392ND JUDGE	MS	12/01/95	9,000.00				-	9,000
440004	JUV BOARD - CCL #1 JUDGE	MS	01/01/86	9,000.00				-	9,000
440005	JUV BOARD - CCL #2 JUDGE	MS	01/01/05	9,000.00				-	9,000
440006	JUV BOARD - CO ATTY	MS	05/01/08	3,350.00				-	3,350
440007	JUV BOARD - CO JUDGE	MS	01/03/03	3,350.00				-	3,350
				-				-	-
				45,700.00	-	0.00		0.00	45,700
	*Longevity is not included in these figures.								
	*Pay for district judges impacted by state imposed salary cap. No longevity.								
	* 3rd District Judge pay shared by Anderson and Houston Counties.								
445001	DISTRICT CLERK	FT	06/01/98	46,109.44		1,320.00		2,794.86	50,224
445002	CHIEF OFFICE DEPUTY	FT	01/22/02	30,418.73		1,320.00		2,738.40	34,477
445003	DEPUTY - 1	FT	08/07/06	25,635.51		1,320.00		-	26,956
445004	DEPUTY - 2	FT	02/28/05	25,635.51		1,320.00		1,013.90	27,969
445005	DEPUTY - 3	FT	11/09/06	25,635.51		1,320.00		-	26,956
445006	DEPUTY - 4	FT	05/23/06	25,635.51		1,320.00		-	26,956
445007	DEPUTY - 5	FT	06/27/01	28,694.77		1,320.00		2,455.27	32,470
445008	DEPUTY - 6	FT	07/19/99	25,635.51		1,320.00		2,496.34	29,452
445009	DEPUTY - 7	FT	07/05/06	25,635.51		1,320.00		-	26,956
445010	DEPUTY - 8	FT	07/14/03	25,635.51		1,320.00		1,443.96	28,399
445011	DEPUTY - 9	FT	01/10/05	25,635.51		1,320.00		1,049.31	28,005
445012	DEPUTY - 10	FT	01/01/07	25,635.51		1,320.00		-	26,956
445013	PART TIME OVERTIME	PT OT		15,000.00 3,000.00		- -		- -	15,000 3,000
				353,942.49	-	15,840.00		13,992.04	383,775

Pos. No.	Job Description	Stat.	Hire Date Entry	2009 Beginning Position Base	2009 Salary Adjustment	2009 COL Increase	Certificate Adjustment	**Longevity Pay (Based on Full Time Hire Date)	2009 Base + Longevity (Based on Full Time Hire Date)
451001	JUSTICE OF THE PEACE, PCT. #1	FT	04/01/02	46,109.44	-	1,320.00		1,782.95	49,212
451002	JP COURT COORDINATOR	FT	06/20/88	25,637.63	-	1,320.00		5,000.00	31,958
451003	PART-TIME	PT	06/04/07	17,200.00	-	-		-	17,200
				88,947.07	-	2,640.00		6,782.95	98,370
452001	JUSTICE OF THE PEACE, PCT. #2	FT	11/08/00	46,109.44	-	1,320.00		2,150.85	49,580
452002	JP COURT COORDINATOR	FT	05/08/06	25,637.63	-	1,320.00		-	26,958
452003	SECRETARY	FT	09/24/01	25,635.51	-	1,320.00		1,919.56	28,875
452004	PART TIME	PT	09/25/07	20,000.00	-	-		-	20,000
				117,382.58	-	3,960.00		4,070.41	125,413
453001	JUSTICE OF THE PEACE, PCT. #3	FT	01/01/87	46,109.44	-	1,320.00		5,000.00	52,429
453002	JP COURT COORDINATOR	FT	04/01/96	25,637.63	-	1,320.00		3,366.59	30,324
				71,747.07	-	2,640.00		8,366.59	82,754
454001	JUSTICE OF THE PEACE, PCT. #4	FT	11/05/86	46,109.44	-	1,320.00		5,000.00	52,429
454002	JP COURT COORDINATOR	FT	03/12/02	25,637.63	-	1,320.00		1,797.40	28,755
				71,747.07	-	2,640.00		6,797.40	81,184
455001	JUSTICE OF THE PEACE, PCT. #5	FT	01/01/07	46,109.44	-	1,320.00		-	47,429
455002	JP COURT COORDINATOR	FT	04/24/02	25,637.63	-	1,320.00		1,766.32	28,724
				71,747.07	-	2,640.00		1,766.32	76,153
456001	JUSTICE OF THE PEACE, PCT. #6	FT	01/01/95	46,109.44	-	1,320.00		3,696.18	51,126
456002	JP COURT COORDINATOR	FT	07/01/91	25,637.63	-	1,320.00		5,000.00	31,958
456002	SECRETARY	FT	04/19/07	25,637.63	-	1,320.00		-	26,958
456003	PART TIME	PT		-	-	-		-	-
				97,384.70	-	3,960.00		8,696.18	110,041
475001	COUNTY ATTORNEY	FT	05/01/08	60,940.83		1,320.00		-	62,261
475002	FIRST ASST. COUNTY ATTORNEY	FT	04/03/06	68,000.00		1,320.00		-	69,320
475003	ASST. COUNTY ATTORNEY - 2	FT	06/02/03	60,000.00		1,320.00		1,474.32	62,794
475004	ASST. COUNTY ATTORNEY - 3	FT	02/25/08	60,000.00		1,320.00		-	61,320
475005	ASST. COUNTY ATTORNEY - 4	FT	03/03/08	60,000.00		1,320.00		-	61,320
475010	ADMINISTRATIVE ASSISTANT	FT	05/16/94	36,000.00		1,320.00		3,862.42	41,182
475011	VICTIM ASSISTANCE COORDINATOR	FT	06/29/98	31,160.59		1,320.00		2,774.62	35,255
475012	RECEPTIONIST	FT	03/12/07	25,635.67		1,320.00		-	26,956
475013	CC DOCKET COORDINATOR	FT	09/23/03	25,635.67		1,320.00		1,392.64	28,348
475014	CCL No. 1 COORDINATOR	FT	05/28/02	25,635.67		1,320.00		1,741.75	28,697
475015	CCL No. 2 COORDINATOR	FT	04/25/06	25,635.67		1,320.00		-	26,956
				478,644.10	-	14,520.00		11,245.75	504,410
	* Hot Check Fund and State Supplements not included in these figures.								
476001	HOT CHECK COORDINATOR	FT	06/30/97	31,928.97		1,320.00		4,033.78	35,419
476002	HOT CHECK COLLECTION CLERK	FT	03/18/91	26,783.09		1,320.00		4,697.25	31,816
476003	FINE & COURT COST CLERK	FT	04/17/02	24,954.84		1,320.00		1,771.38	28,046
476004	WARRANT OFFICER	FT	12/03/03	36,127.83	3,320.00	-	1,500.00	1,341.32	42,289
476005	PART TIME	PT		35,000.00		-		-	35,000
				154,794.73	3,320.00	3,960.00	1,500.00	11,843.73	172,570
	* Hot Check Fund and State Supplements not included in these figures.								
480001	CT. ENFOR. CASE WORKER - 1 *	FT	05/11/07	26,783.09		1,320.00		-	28,103
480002	CT. ENFOR. CASE WORKER - 2 **	FT	06/04/07	26,783.09		1,320.00		-	28,103
480003	CT. ENFOR. CASE WORKER - 3 **	FT	05/28/07	26,783.09		1,320.00		-	28,103
480005	PART TIME	PT		-	7,500.00	-		-	7,500
				80,349.27	7,500.00	3,960.00			91,809
	* Is Supervised By County Treasurer								
	** Is Supervised By County Clerk								

Pos. No.	Job Description	Stat.	Hire Date Entry	2009 Beginning Position Base	2009 Salary Adjustment	2009 COL Increase	Certificate Adjustment	**Longevity Pay (Based on Full Time Hire Date)	2009 Base + Longevity (Based on Full Time Hire Date)
485001	DISTRICT ATTORNEY *	FT	01/01/09	9,000.00				-	9,000
485002	ASST. DISTRICT ATTORNEY - 1	FT	05/19/00	68,000.00		1,320.00		-	69,320.00
485003	ASST. DISTRICT ATTORNEY - 2	FT	06/01/07	60,000.00		1,320.00		2,275.89	61,320.00
485004	ASST. DISTRICT ATTORNEY - 3	FT		60,000.00		1,320.00		-	61,320.00
485005	ASST. DISTRICT ATTORNEY - 4	FT	03/19/07	60,000.00		1,320.00		-	61,320.00
485006	ASST. DISTRICT ATTORNEY - CPS	FT	11/26/07	60,000.00		1,320.00		-	61,320.00
485007	ASST. DISTRICT ATTORNEY - 5	FT	01/02/07	60,000.00		1,320.00		-	61,320.00
485015	OFFICE COORDINATOR	FT	04/23/96	36,000.00		1,320.00		3,350.69	37,320.69
485016	CLERICAL - 1	FT	02/02/98	25,635.51		1,320.00		2,880.87	27,955.51
485017	CLERICAL - 2	FT	02/03/03	25,635.51		1,320.00		1,560.33	26,955.51
485018	CLERICAL - 3	FT	08/09/99	25,635.51		1,320.00		2,481.17	26,955.51
485019	CLERICAL - 4	MS		25,635.51	(25,635.51)	-		-	-
485020	CLERICAL - 5	FT	12/20/04	25,635.51		1,320.00		1,064.49	26,955.51
485021	CLERICAL - 6	FT	04/03/06	25,635.51		1,320.00		-	26,955.51
485022	CLERICAL - 7	FT	05/17/04	25,635.51		1,320.00		1,221.34	26,955.51
485023	CLERICAL - 8	FT	08/20/07	25,635.51		1,320.00		-	26,955.51
485024	PART TIME	PT	04/28/08	14,000.00		-		-	14,000.00
485040	INVESTIGATOR - 01	FT	01/01/09	36,127.83	3,320.00	-		-	39,447.83
485041	WARRANT OFFICER	FT	01/01/09	33,243.83		1,320.00		-	34,563.83
				701,455.70	(22,315.51)	19,800.00		14,834.78	713,775.00
* These figures represent the amount funded by General Fund. State Supplements are not included in these figures.									
495001	COUNTY AUDITOR	FT	06/29/06	82,736.24	(0.46)	1,320.00		-	84,056.24
495002	FIRST ASSISTANT	FT	07/18/06	49,028.00		1,320.00		-	50,348.00
495003	INTERNAL AUDIT MANAGER	FT	10/23/06	39,758.00		1,320.00		-	41,078.00
495004	PURCHASING AGENT	FT	05/30/95	37,698.00		1,320.00		3,588.48	39,018.00
495005	AUDIT SUPERVISOR	FT	12/12/95	37,698.00		1,320.00		3,446.82	39,018.00
495006	GENERAL LEDGER ASSISTANT	FT		26,368.00		1,320.00		-	27,688.00
495007	AP COORDINATOR	FT	08/06/96	37,698.00		1,320.00		3,274.79	39,018.00
495008	PURCHASING ASSISTANT	FT	07/01/94	29,458.00		1,320.00		3,829.17	30,778.00
495009	ASST. AUDITOR/GRANT COORD.	FT	02/21/05	33,578.00		1,320.00		1,018.96	34,898.00
495010	PART-TIME CLERICAL	PT	06/18/07	10,086.00	555.96	-		-	10,641.96
495011	PART-TIME CLERICAL OVER TIME	PT	02/18/06	10,086.00	555.96	-		-	10,641.96
		OT		3,000.00	244.50	-		-	3,244.50
				397,192.24	1,355.96	11,880.00		15,158.23	425,586.43
496001	IT MANAGER	FT	06/30/03	58,298.00		1,320.00		1,454.08	59,618.00
496002	NETWORK MANAGER	FT	12/05/05	45,423.00		1,320.00		811.52	46,743.00
496003	APPLICATIONS MANAGER	FT	10/10/05	45,423.00		1,320.00		851.99	46,743.00
496004	PART-TIME OVER TIME	PT	05/12/08	10,000.00	815.00	-		-	10,815.00
		OT		4,000.00	326.00	-		-	4,326.00
				163,144.00	1,141.00	3,960.00		3,117.59	171,363.00
497001	COUNTY TREASURER	FT	01/06/97	46,109.44		1,320.00		3,164.21	47,429.44
497002	DEPUTY TREASURER	FT	01/16/01	30,418.73		1,320.00		2,100.98	31,738.73
497003	ASSISTANT TREASURER - 1	FT	01/22/03	29,119.13		1,320.00		1,569.00	30,439.13
497004	ASSISTANT TREASURER - 2	FT	06/01/07	25,637.63		1,320.00		-	26,957.63
497005	PART-TIME OVER TIME	PT	01/01/09	1,500.00	4,000.00	-		-	5,500.00
		OT		500.00	500.00	-		-	1,000.00
				132,784.93	4,500.00	5,280.00		6,834.18	144,598.93
499001	COUNTY TAX COLLECTOR	FT	01/01/89	46,109.44		1,320.00		5,000.00	51,429.44
499002	CHIEF OFFICE DEPUTY - TAX	FT	09/18/95	30,373.51		1,320.00		3,508.25	31,693.51
499003	BOOKKEEPER - MVR - 1	FT	01/02/90	31,853.19		1,320.00		5,000.00	36,173.19
499010	BOOKKEEPER - TAX - 1	FT	01/01/89	26,349.12		1,320.00		5,000.00	27,669.12
499011	BOOKKEEPER - TAX - 2	FT	06/16/00	31,853.19		1,320.00		2,255.66	33,173.19
499020	TAX DEPUTY - 1	FT	09/08/03	25,635.51		1,320.00		1,403.48	26,955.51

Pos. No.	Job Description	Stat.	Hire Date Entry	2009 Beginning Position Base	2009 Salary Adjustment	2009 COL Increase	Certificate Adjustment	**Longevity Pay (Based on Full Time Hire Date)	2009 Base + Longevity (Based on Full Time Hire Date)
499021	TAX DEPUTY - 2	FT	06/12/06	25,635.51		1,320.00		-	26,956
499022	TAX DEPUTY - 3	FT	07/17/06	25,635.51		1,320.00		-	26,956
499029	MVR DEPUTY - 1/ Asst. Bookkeeper	FT	10/05/98	26,349.12		1,320.00		2,703.79	30,373
499030	MVR DEPUTY - 2	FT	11/28/94	25,635.51		1,320.00		3,720.76	30,676
499031	MVR DEPUTY - 3	FT	06/13/05	25,635.51		1,320.00		938.00	27,894
499032	MVR DEPUTY - 4	FT	08/25/03	25,635.51		1,320.00		1,413.60	28,369
499033	MVR DEPUTY-5 - PART TIME	PT	02/25/08	17,500.00		-		-	17,500
499040	MVR DEPUTY - 7 PTS - 1	FT	11/09/07	25,635.51		1,320.00		-	26,956
499041	MVR DEPUTY - 7 PTS - 2	FT	12/12/07	25,635.51		1,320.00		-	26,956
499050	MVR DEPUTY - CHANDLER - 1	FT	03/16/98	25,635.51		1,320.00		2,850.51	29,806
499099	CLERICAL PART-TIME	PT		2,500.00		-		-	2,500
	TRAVEL ALLOWANCE	MS		6,000.00		-		-	6,000
	OVERTIME	OT		7,000.00		-		-	7,000
				456,607.12	-	19,800.00		33,794.05	510,201
510002	MAINT. SUPERVISOR	FT	01/08/07	34,211.45		1,320.00		-	35,531
510008	EQUIPMENT/BLDG MAINT. FOREMAN	FT	07/02/04	31,685.99		1,320.00		1,188.09	34,194
510009	MAINT. TECHNICIAN	FT	01/22/08	30,981.01		1,320.00		-	32,301
510001	HEAD JANITOR	FT	05/02/06	30,981.01		1,320.00		-	32,301
510003	CUSTODIAN - 1	FT	07/14/03	20,964.36		1,320.00		1,443.96	23,728
510004	CUSTODIAN - 2	FT	09/18/87	20,964.36		1,320.00		5,000.00	27,284
510005	CUSTODIAN - 3	FT	04/28/08	20,964.36		1,320.00		-	22,284
510006	CUSTODIAN - 4	FT	08/17/92	19,945.90		1,320.00		4,322.84	25,589
510007	CUSTODIAN - 5	FT	03/27/06	19,405.20		1,320.00		-	20,725
510010	MAINT. TECH. - PART-TIME	PT	06/03/08	22,333.01		-		-	23,310
510011	PART - TIME MAINT.	PT	10/01/84	11,790.22		-		-	12,337
510012	PART - TIME MAINT. OVER TIME	OT	04/22/85	11,790.22		-		-	12,337
				10,000.00	6,000.00	-		-	16,000
				286,017.10	6,000.00	11,880.00		11,954.89	317,922
525001	CHANDLER SUB-STATION PART-TIME MAINTENANCE	PT	08/15/05	5,502.01		-		-	5,630
				5,502.01	-	0.00		0.00	5,630
528	PART-TIME MAINT. (MALAKOFF)	PT		2,643.33		-		-	2,705
				2,643.33	-	0.00		0.00	2,705
592001	DPS CLERICAL	FT	01/01/09	25,637.63	4,781.10	-		-	30,419
592002	PART-TIME CLERICAL	PT		10,000.00	2,000.00	-		-	12,000
				35,637.63	6,781.10	0.00		-	42,419
541001	CONSTABLE, PCT. #1	FT	01/01/97	33,243.83	2,884.00	1,320.00	-	3,167.82	40,616
				33,243.83	2,884.00	1,320.00		3,167.82	40,616
542001	CONSTABLE, PCT. #2	FT	01/01/05	33,243.83	2,884.00	1,320.00	-	1,055.82	38,504
				33,243.83	2,884.00	1,320.00		1,055.82	38,504
543001	CONSTABLE, PCT. #3	FT	01/01/05	33,243.83	2,884.00	1,320.00	-	1,055.82	38,504
	DEPUTY CONSTABLE PCT #3	PT		-	-	-		-	-
				33,243.83	2,884.00	1,320.00		1,055.82	38,504
544001	CONSTABLE, PCT #4	FT	01/01/05	33,243.83	2,884.00	1,320.00	-	1,055.82	38,504
	DEPUTY CONSTABLE PCT #4			-	-	-		-	-
				33,243.83	2,884.00	1,320.00		1,055.82	38,504
545001	CONSTABLE, PCT #5	FT	01/01/05	33,243.83	2,884.00	1,320.00	-	1,055.82	38,504
				33,243.83	2,884.00	1,320.00		1,055.82	38,504
546001	CONSTABLE, PCT #6	FT	02/24/03	33,243.83	2,884.00	1,320.00	-	1,545.15	38,993
				33,243.83	2,884.00	1,320.00		1,545.15	38,993

Pos. No.	Job Description	Stat.	Hire Date Entry	2009 Beginning Position Base	2009 Salary Adjustment	2009 COL Increase	Certificate Adjustment	**Longevity Pay (Based on Full Time Hire Date)	2009 Base + Longevity (Based on Full Time Hire Date)
	Cert Pay								
560001	COUNTY SHERIFF	FT	01/01/09	58,840.24		1,320.00	-	-	60,160
560002	CHIEF DEPUTY	FT	01/01/09	47,152.37		1,320.00	-	-	48,472
560003	CLED LIEUTENANT	FT	07/17/01	38,728.58	3,320.00	-	1,500	4,572.55	48,121
560004	SERGEANT - 1	FT	01/09/97	36,127.83	3,320.00	-	500	3,162.04	43,110
560005	SERGEANT - 2	FT	11/15/01	36,127.83	3,320.00	-	500	2,557.97	42,506
560006	SERGEANT - 3	FT	03/02/97	36,127.83	3,320.00	-	1,500	4,141.57	45,089
560007	SERGEANT - 4	FT	08/11/05	36,127.83	3,320.00	-	-	895.36	40,343
560015	DEPUTY - 1	FT	07/11/06	33,243.83	3,320.00	-	-	-	36,564
560016	DEPUTY - 2	FT	08/16/98	33,243.83	3,320.00	-	1,500	2,739.93	40,804
560017	DEPUTY - 3	FT	05/31/06	33,243.83	3,320.00	-	-	-	36,564
560018	DEPUTY - 4	FT	02/22/94	33,243.83	3,320.00	-	1,500	3,922.41	41,986
560019	DEPUTY - 5	FT	12/21/00	33,243.83	3,320.00	-	500	2,119.77	39,184
560020	DEPUTY - 6	FT	11/16/06	33,243.83	3,320.00	-	1,500	-	38,064
560021	DEPUTY - 7	FT	05/26/99	33,243.83	3,320.00	-	1,000	2,535.38	40,099
560022	DEPUTY - 8	FT	05/02/05	33,243.83	3,320.00	-	500	968.36	38,032
560023	DEPUTY - 9	FT	08/13/00	33,243.83	3,320.00	-	500	2,213.73	39,278
560024	DEPUTY - 10	FT	04/06/92	33,243.83	3,320.00	-	1,500	4,418.97	42,483
560025	DEPUTY - 11	FT	05/06/93	33,243.83	3,320.00	-	500	4,133.47	41,197
560026	DEPUTY - 12	FT	07/09/07	33,243.83	3,320.00	-	500	-	37,064
560027	DEPUTY - 13	FT	07/22/04	33,243.83	3,320.00	-	-	1,173.63	37,737
560028	DEPUTY - 14	FT	11/25/03	33,243.83	3,320.00	-	1,000	1,347.10	38,911
560029	DEPUTY - 15	FT	02/06/05	33,243.83	3,320.00	-	-	1,029.80	37,594
560030	DEPUTY - 16	FT	01/18/00	33,243.83	3,320.00	-	500	2,364.07	39,428
560031	DEPUTY - 17	FT	01/01/09	33,243.83	3,320.00	-	-	-	36,564
560032	DEPUTY - 18	FT	01/01/09		36,563.83	-	-	-	36,564
560033	DEPUTY - 19	FT	01/01/09		36,563.83	-	-	-	36,564
560801	NARCOTICS ENFORCEMENT OFFICE	FT	07/23/89	38,728.57	3,320.00	-	1,000	5,000.00	48,049
560101	INVESTIGATOR - 1	FT	12/22/97	36,127.83	3,320.00	-	1,000	2,911.23	43,359
560102	INVESTIGATOR - 2	FT	10/24/04	36,127.83	3,320.00	-	-	1,105.69	40,554
560103	INVESTIGATOR - 3	FT	04/24/96	36,127.83	3,320.00	-	1,500	3,349.96	44,298
560104	INVESTIGATOR - 4	FT	06/16/98	36,127.83	3,320.00	-	1,500	2,784.02	43,732
560105	INVESTIGATOR - 5	FT	04/03/02	36,127.83	3,320.00	-	1,000	1,781.50	42,229
560106	INVESTIGATOR - 6	FT	08/16/04	36,127.83	3,320.00	-	1,500	1,155.56	42,103
560107	INVESTIGATOR - 7	FT	01/11/97	36,127.83	3,320.00	-	1,500	3,755.73	44,704
560108	INVESTIGATOR - 8	FT	01/22/90	36,127.83	3,320.00	-	1,500	5,000.00	45,948
560109	INVESTIGATOR - 9	FT	09/17/97	36,127.83	3,320.00	-	1,000	2,980.62	43,428
560201	ADMINISTRATIVE ASSISTANT	FT	06/26/00	27,572.43		1,320.00	-	2,248.43	31,141
560202	CIVIL CLERK	FT	11/01/77	25,631.34		1,320.00	-	5,000.00	31,951
560203	ADMINISTRATIVE TECHNICIAN	FT	04/28/08	25,631.34		1,320.00	-	-	26,951
560204	CRIMINAL CLERK	FT	06/21/07	25,631.34		1,320.00	-	-	26,951
560205	WARRANT CLERK	FT	01/16/02	25,631.34		1,320.00	-	2,200.12	29,151
560206	BOND CLERK	FT	03/09/00	25,631.34		1,320.00	-	2,728.39	29,680
560510	CIVIL DEPUTY - 1	FT	06/02/83	33,243.83	3,320.00	-	1,000	5,000.00	42,564
560511	CIVIL DEPUTY - 2	FT	01/16/99	33,243.83	3,320.00	-	1,500	2,985.02	41,049
560512	CIVIL DEPUTY - 3	FT	01/10/02	33,243.83	3,320.00	-	-	2,304.29	38,868
560513	CIVIL DEPUTY - 4	FT	05/27/83	33,243.83	3,320.00	-	1,500	5,000.00	43,064
560540	MENTAL HEALTH DEPUTY - 1	FT	11/06/96	33,243.83	3,320.00	-	1,500	3,208.30	41,272
560541	MENTAL HEALTH DEPUTY - 2	FT	01/01/01	33,243.83	3,320.00	-	-	2,111.82	38,676
560530	WARRANTS DEPUTY	FT		33,243.83	3,320.00	-	-	-	36,564
560550	SPECIAL DEPUTY (Animal Control)	FT	01/31/90	33,243.83	3,320.00	-	1,500	4,994.32	43,058
560551	SPECIAL DEPUTY (Animal Control)	FT	01/02/03	33,243.83	3,320.00	-	-	1,583.46	38,147
560552	SPECIAL DEPUTY (Lake Patrol)	FT	01/01/91	33,243.83	3,320.00	-	1,500	4,752.18	42,816

Pos. No.	Job Description	Stat.	Hire Date Entry	2009 Beginning Position Base	2009 Salary Adjustment	2009 COL Increase	Certificate Adjustment	**Longevity Pay (Based on Full Time Hire Date)	2009 Base + Longevity (Based on Full Time Hire Date)
560553	SPECIAL ASSIGNMENTS	FT	01/03/95	31,898.89	3,320.00	-	500	3,694.74	39,414
560601	COMMUNICATIONS ADMIN LT	FT	01/01/09	34,846.17	3,320.00	-	-	-	-
560602	COMMUNICATIONS SERGEANT	FT	10/19/06	31,280.89	-	1,320.00	-	-	38,166
560610	COMMUNICATIONS OFFICER - 1	FT	12/02/90	27,057.89	-	1,320.00	500	-	33,101
560611	COMMUNICATIONS OFFICER - 2	FT	01/25/06	27,057.89	-	1,320.00	1,500	4,773.86	34,652
560612	COMMUNICATIONS OFFICER - 3	FT	04/09/07	27,057.89	-	1,320.00	500	-	28,878
560613	COMMUNICATIONS OFFICER - 4	FT	02/29/08	27,057.89	-	1,320.00	-	-	28,378
560614	COMMUNICATIONS OFFICER - 5	FT	06/20/07	27,057.89	-	1,320.00	-	-	28,378
560615	COMMUNICATIONS OFFICER - 6	FT	08/04/05	27,057.89	-	1,320.00	-	-	28,378
560616	COMMUNICATIONS OFFICER - 7	FT	10/05/07	27,057.89	-	1,320.00	-	900.42	29,278
560617	COMMUNICATIONS OFFICER - 8	FT	04/04/07	27,057.89	-	1,320.00	-	-	28,378
560618	COMMUNICATIONS OFFICER - 9	FT	03/12/07	27,057.89	-	1,320.00	-	-	28,378
560619	COMMUNICATIONS OFFICER-10	FT		27,057.89	-	1,320.00	-	-	28,378
560620	COMMUNICATIONS OFFICER-11	FT	06/02/08	27,057.89	-	1,320.00	-	-	28,378
				2,102,086.82	219,207.65	26,400.00	38,000.00	127,605.78	2,513,300
	NARCOTICS ENFORCEMENT OFFICE	PT	07/23/89	-	-	-	-	-	-
562301	ASST. CHIEF DEPUTY	FT	01/01/09	44,317.65	-	1,320.00	-	-	45,638
562302	DETENTION LT.	FT	12/09/84	38,728.57	-	1,320.00	1,500	5,000.00	46,549
562303	LIEUTENANT	FT	06/14/07	38,728.57	-	1,320.00	-	-	40,049
562304	SERGEANT - 1	FT	06/29/01	31,280.89	-	1,320.00	-	1,982.44	34,583
562310	SERGEANT - 2	FT	06/24/02	31,280.89	-	1,320.00	-	1,722.23	34,323
562311	SERGEANT - 3	FT	09/24/07	31,280.89	-	1,320.00	-	-	32,601
562312	SERGEANT - 4	FT	05/04/06	28,499.89	-	1,320.00	-	-	29,820
562320	CORPORAL - 1	FT	02/21/06	28,499.89	-	1,320.00	-	-	29,820
562321	CORPORAL - 2	FT	01/30/04	28,499.89	-	1,320.00	500	1,299.40	31,619
562322	CORPORAL - 3	FT	12/27/91	28,499.89	-	1,320.00	1,500	4,491.98	35,812
562323	CORPORAL - 4	FT	10/05/06	28,499.89	-	1,320.00	-	-	29,820
562324	CORPORAL - 5	FT	06/18/05	28,499.89	-	1,320.00	-	934.39	30,754
562325	CORPORAL - 6	FT	01/20/05	28,499.89	-	1,320.00	500	1,042.09	31,362
562326	CORPORAL - 7	FT	06/28/04	28,499.89	-	1,320.00	-	1,190.98	31,011
562327	CORPORAL - 8	FT	05/23/06	28,499.89	-	1,320.00	-	-	29,820
562501	SERGEANT	FT	03/21/89	31,280.89	-	1,320.00	1,500	5,000.00	39,101
562520	TRANSPORT DEPUTY - 1	FT	02/19/01	28,395.31	-	1,320.00	1,500	2,076.40	33,292
562521	TRANSPORT DEPUTY - 2	FT	11/24/96	28,395.31	-	1,320.00	500	3,195.29	33,411
562522	TRANSPORT DEPUTY - 3	FT	09/02/03	28,395.31	-	1,320.00	-	1,407.82	31,123
562523	TRANSPORT DEPUTY - 4	FT	08/01/05	28,395.31	-	1,320.00	-	902.59	30,618
562701	NURSE - 1	FT	11/16/07	29,854.96	-	1,320.00	-	-	31,175
562702	NURSE - 2	FT	05/14/08	29,854.96	-	1,320.00	-	-	31,175
562703	NURSE - 3	FT	08/07/06	29,854.96	-	1,320.00	-	-	31,175
562341	RECORDS OFFICER	FT	12/19/07	27,057.89	-	1,320.00	-	-	28,378
562342	DETENTION OFFICERS - 1	FT	06/24/90	27,057.89	-	1,320.00	-	4,890.23	33,268
562343	DETENTION OFFICERS - 2	FT	01/20/08	27,057.89	-	1,320.00	-	-	28,378
562344	DETENTION OFFICERS - 3	FT	06/01/06	27,057.89	-	1,320.00	-	-	28,378
562345	DETENTION OFFICERS - 4	FT	01/22/08	27,057.89	-	1,320.00	-	-	28,378
562346	DETENTION OFFICERS - 5	FT	09/08/91	27,057.89	-	1,320.00	-	4,571.48	32,949
562347	DETENTION OFFICERS - 6	FT	03/11/08	27,057.89	-	1,320.00	-	-	28,378
	DETENTION OFFICERS - 7	FT	01/01/09	27,057.89	-	1,320.00	-	-	28,378
562348	DETENTION OFFICERS - 8	FT	06/04/07	31,898.89	-	1,320.00	-	-	33,219
562349	DETENTION OFFICERS - 9	FT	02/22/06	27,057.89	-	1,320.00	-	-	28,378
562350	DETENTION OFFICERS - 10	FT	05/10/07	27,057.89	-	1,320.00	-	-	28,378
562351	DETENTION OFFICERS - 11	FT	02/06/07	27,057.89	-	1,320.00	-	-	28,378
562352	DETENTION OFFICERS - 12	FT	08/01/05	27,057.89	-	1,320.00	-	-	28,378
562353	DETENTION OFFICERS - 13	FT	05/08/07	27,057.89	-	1,320.00	-	902.59	29,280
562354	DETENTION OFFICERS - 14	FT	03/27/06	27,057.89	-	1,320.00	-	-	28,378
562355	DETENTION OFFICERS - 15	FT	06/14/07	27,057.89	-	1,320.00	-	-	28,378
562356	DETENTION OFFICERS - 16	FT	01/03/08	27,057.89	-	1,320.00	-	-	28,378
562357	DETENTION OFFICERS - 17	FT	05/08/07	27,057.89	-	1,320.00	-	-	28,378
562358	DETENTION OFFICERS - 18	FT	03/26/07	27,057.89	-	1,320.00	-	-	28,378

Pos. No.	Job Description	Stat.	Hire Date Entry	2009 Beginning Position Base	2009 Salary Adjustment	2009 COL Increase	Certificate Adjustment	**Longevity Pay (Based on Full Time Hire Date)	2009 Base + Longevity (Based on Full Time Hire Date)
562359	DETENTION OFFICERS - 19	FT	01/01/09	27,057.89		1,320.00	-	-	28,378
562360	DETENTION OFFICERS - 20	FT	06/14/07	27,057.89		1,320.00	-	-	28,378
562361	DETENTION OFFICERS - 21	FT	03/11/91	27,057.89		1,320.00	1,500	4,702.31	34,580
562362	DETENTION OFFICERS - 22	FT	10/23/06	27,057.89		1,320.00	-	-	28,378
562362	DETENTION OFFICERS - 23	FT	07/07/92	27,057.89		1,320.00	1,000	4,352.48	33,730
562363	DETENTION OFFICERS - 24	FT	06/04/07	27,057.89		1,320.00	-	-	28,378
562364	DETENTION OFFICERS - 25	FT	11/30/06	27,057.89		1,320.00	-	-	28,378
562365	DETENTION OFFICERS - 26	FT	05/29/08	27,057.89		1,320.00	-	-	28,378
562366	DETENTION OFFICERS - 27	FT	07/17/06	27,057.89		1,320.00	-	-	28,378
562367	DETENTION OFFICERS - 28	FT	03/20/08	27,057.89		1,320.00	-	-	28,378
562368	DETENTION OFFICERS - 29	FT	12/20/06	27,057.89		1,320.00	-	-	28,378
562369	DETENTION OFFICERS - 30	FT	09/17/07	27,057.89		1,320.00	-	-	28,378
562370	DETENTION OFFICERS - 31	FT	06/05/07	27,057.89		1,320.00	-	-	28,378
562371	DETENTION OFFICERS - 32	FT	02/07/08	27,057.89		1,320.00	-	-	28,378
562372	DETENTION OFFICERS - 33	FT	07/22/90	27,057.89		1,320.00	-	4,870.00	33,248
562373	DETENTION OFFICERS - 34	FT	06/01/93	30,771.83		1,320.00	500	4,114.68	36,707
562374	DETENTION OFFICERS - 35	FT	10/11/06	27,057.89		1,320.00	-	-	28,378
562375	DETENTION OFFICERS - 36	FT	04/23/07	27,057.89		1,320.00	-	-	28,378
562376	DETENTION OFFICERS - 37	FT	06/08/06	27,057.89		1,320.00	-	-	28,378
562377	DETENTION OFFICERS - 38	FT	05/15/08	27,057.89		1,320.00	-	-	28,378
562378	DETENTION OFFICERS - 39	FT	05/16/06	27,057.89		1,320.00	-	-	28,378
562379	DETENTION OFFICERS - 40	FT	05/16/06	27,057.89		1,320.00	-	-	28,378
562380	DETENTION OFFICERS - 41	FT		27,057.89		1,320.00	-	-	28,378
562381	DETENTION OFFICERS - 42	FT	08/23/07	27,057.89		1,320.00	-	-	28,378
562382	DETENTION OFFICERS - 43	FT	06/02/08	27,057.89		1,320.00	-	-	28,378
562383	DETENTION OFFICERS - 44	FT	11/27/06	27,057.89		1,320.00	-	-	28,378
562384	DETENTION OFFICERS - 45	FT	07/23/07	27,057.89		1,320.00	-	-	28,378
562385	DETENTION OFFICERS - 46	FT	07/31/07	27,057.89		1,320.00	-	-	28,378
562386	DETENTION OFFICERS - 47	FT	06/28/07	27,057.89		1,320.00	-	-	28,378
562387	DETENTION OFFICERS - 48	FT	08/04/07	27,057.89		1,320.00	-	-	28,378
562388	DETENTION OFFICERS - 49	FT	08/14/07	27,057.89		1,320.00	-	-	28,378
562389	DETENTION OFFICERS - 50	FT	08/14/07	27,057.89		1,320.00	-	-	28,378
562390	DETENTION OFFICERS - 51	FT	03/08/07	27,057.89		1,320.00	-	-	28,378
562391	DETENTION OFFICERS - 52	FT	02/27/08	27,057.89		1,320.00	-	-	28,378
562392	DETENTION OFFICERS - 53	FT	04/16/08	27,057.89		1,320.00	-	-	28,378
562393	DETENTION OFFICERS - 54	FT	04/03/08	27,057.89		1,320.00	-	-	28,378
562394	DETENTION OFFICERS - 55	FT	04/25/05	27,057.89		1,320.00	-	973.42	29,351
562395	DETENTION OFFICERS - 56	FT	10/30/07	27,057.89		1,320.00	-	-	28,378
562396	DETENTION OFFICERS - 57	FT	06/15/06	27,057.89		1,320.00	-	-	28,378
562397	DETENTION OFFICERS - 58	FT	08/23/07	27,057.89		1,320.00	-	-	28,378
562398	DETENTION OFFICERS - 59	FT	07/01/08	27,057.89		1,320.00	-	-	28,378
562399	DETENTION OFFICERS - 60	FT	07/01/08	27,057.89		1,320.00	-	-	28,378
562400	DETENTION OFFICERS - 61	FT	07/01/08	27,057.89		1,320.00	-	-	28,378
562401	DETENTION OFFICERS - 62	FT	07/01/08	27,057.89		1,320.00	-	-	28,378
562402	DETENTION OFFICERS - 63	FT	07/01/08	27,057.89		1,320.00	-	-	28,378
562403	DETENTION OFFICERS - 64	FT	07/01/08	27,057.89		1,320.00	-	-	28,378
				2,473,861.56	-	116,160.00	10,500.00	69,622.78	2,660,144
				4,675,948	219,208	142,560	48,500	187,229	5,173,445
	GENERAL PRISONER OPERATIONS								
	DETENTION OFFICERS - 65	FT		27,057.89		1,320.00	-	-	28,378
	DETENTION OFFICERS - 66	FT		27,057.89		1,320.00	-	-	28,378
	DETENTION OFFICERS - 67	FT		27,057.89		1,320.00	-	-	28,378
	DETENTION OFFICERS - 68	FT		27,057.89		1,320.00	-	-	28,378
	DETENTION OFFICERS - 69	FT		27,057.89		1,320.00	-	-	28,378
	DETENTION OFFICERS - 70	FT		27,057.89		1,320.00	-	-	28,378
	DETENTION OFFICERS - 71	FT		27,057.89		1,320.00	-	-	28,378
	DETENTION OFFICERS - 72	FT		27,057.89		1,320.00	-	-	28,378
	DETENTION OFFICERS - 73	FT		27,057.89		1,320.00	-	-	28,378
	DETENTION OFFICERS - 74	FT		27,057.89		1,320.00	-	-	28,378
	DETENTION OFFICERS - 75	FT		27,057.89		1,320.00	-	-	28,378
	DETENTION OFFICERS - 76	FT		27,057.89		1,320.00	-	-	28,378
				324,694.73	-	15,840.00		0.00	340,535
	COURTHOUSE SECURITY								
560521	COURTHOUSE SECURITY DEPUTY -	FT	03/03/08	28,395.31		1,320.00	1,500	-	29,715
				28,395.31	-	1,320.00	1,500.00	-	29,715

Pos. No.	Job Description	Stat.	Hire Date Entry	2009 Beginning Position Base	2009 Salary Adjustment	2009 COL Increase	Certificate Adjustment	**Longevity Pay (Based on Full Time Hire Date)	2009 Base + Longevity (Based on Full Time Hire Date)
611001	COMMISSIONER - PCT. #1 *	FT	01/01/01	58,840.24		1,320.00		2,965.40	63,126
611002	ROAD & BRIDGE FOREMAN	FT	06/01/01	34,159.33		1,320.00		2,002.68	37,482
611003	PRECINCT OFFICE MANAGER	FT	02/02/04	27,157.39		1,320.00		1,297.23	29,775
611004	OPERATOR - 1	FT	06/13/88	33,150.55		1,320.00		5,000.00	39,471
611005	OPERATOR - 2	FT	01/04/99	30,615.00		1,320.00		2,638.01	34,573
611006	OPERATOR - 3	FT	04/27/98	31,233.00		1,320.00		2,820.16	35,373
611007	OPERATOR - 4	FT	06/12/95	32,808.44		1,320.00		3,579.09	37,708
611008	OPERATOR - 6	FT	01/03/02	29,554.10		1,320.00		1,846.55	32,721
611009	OPERATOR - 8	FT	01/10/01	27,315.60		1,320.00		2,105.31	30,741
611010	OPERATOR - 7	FT	01/03/08	32,620.10		1,320.00		980.98	34,921
611099	PART-TIME PRECINCT WORKERS	PT		31,518.75		-		-	32,622
	* Includes allowance budgeted as salary			368,972.50	-	13,200.00		25,235.41	408,511
612001	COMMISSIONER - PCT. #2 *	FT	10/03/94	58,840.24		1,320.00		3,761.23	63,921
612002	ROAD & BRIDGE FOREMAN	FT	05/22/95	33,150.55		1,320.00		3,594.27	38,065
612003	MAINTENANCE FOREMAN	FT	08/15/00	31,638.77		1,320.00		2,212.29	35,171
612004	PRECINCT OFFICE MANAGER	FT	04/05/04	27,157.39		1,320.00		1,251.70	29,729
612005	OPERATOR - 1	FT	06/03/97	32,307.13		1,320.00		3,197.37	36,825
612006	OPERATOR - 2	FT	01/01/05	31,638.77		1,320.00		1,055.82	34,015
612007	OPERATOR - 3	FT	05/10/99	31,638.77		1,320.00		2,546.94	35,506
612008	OPERATOR - 4	FT	01/01/04	31,638.77		1,320.00		1,320.36	34,279
612009	OPERATOR - 5	FT	06/10/03	31,638.77		1,320.00		1,468.53	34,427
612010	OPERATOR - 6	FT	01/02/07	31,638.77		1,320.00		-	32,959
612099	PART-TIME PRECINCT WORKERS	PT		28,617.83	(617.83)	-		-	28,865
	OVERTIME	OT		7,000.00		-		-	7,000
	* Includes allowance budgeted as salary			376,905.75	(617.83)	13,200.00		20,408.51	410,761
613001	COMMISSIONER - PCT. #3 *	FT	01/01/01	58,840.24		1,320.00		2,111.82	62,272
613002	OPERATOR - 1	FT	03/15/05	33,192.99		1,320.00		1,003.06	35,516
613003	OPERATOR - 2	FT	10/23/95	32,620.10		1,320.00		3,482.96	37,423
613004	OPERATOR - 3	FT	04/05/04	32,598.47		1,320.00		1,251.70	35,170
613005	OPERATOR - 4	FT	01/04/99	30,981.01		1,320.00		2,638.01	34,939
613006	OPERATOR - 5	FT	06/08/06	32,620.10		1,320.00		-	33,940
613007	OPERATOR - 6	FT	01/30/07	31,877.47		1,320.00		-	33,197
613008	OPERATOR - 7	FT	02/05/07	29,967.85		1,320.00		-	31,288
613009	OPERATOR - 8	FT	01/01/09	29,967.85	32.15	1,320.00		-	31,320
613099	PART-TIME PRECINCT WORKERS	PT		10,000.00		-		-	10,000
	* Includes allowance budgeted as salary			322,666.08	32.15	11,880.00		10,487.54	345,066
614001	COMMISSIONER - PCT. #4 *	FT	01/01/95	58,840.24		1,320.00		3,696.18	63,856
614002	OPERATOR	FT	03/23/98	35,306.86	(2,113.86)	1,320.00		2,845.45	37,358
614003	OPERATOR - 1	FT	10/27/86	32,301.83		1,320.00		5,000.00	38,622
614004	OPERATOR - 2	FT	09/04/01	32,813.74	379.26	1,320.00		2,871.05	37,384
614005	OPERATOR - 3	FT	01/01/09	32,071.11	(164.18)	1,320.00		-	33,227
614006	OPERATOR - 4	FT	12/01/86	31,638.51		1,320.00		5,000.00	37,959
614007	OPERATOR - 5	FT	01/17/06	31,638.51		1,320.00		-	32,959
614008	OPERATOR - 6	FT	09/18/00	32,071.11	742.63	1,320.00		2,187.71	36,321
614009	OPERATOR - 7	FT	01/01/09	28,357.96	3,280.55	1,320.00		-	32,959
	PART TIME	PT		3,075.00	1,695.00	-		-	4,937
	OVERTIME	OT		8,000.00		-		-	8,000
	3% Increase	MS		-		-		-	-
	* Includes allowance budgeted as salary			326,114.87	3,819.41	11,880.00		21,600.40	363,582
641001	SANITATION CLERK - 1	PT	09/15/07	19,701.91		-		-	20,468
641002	SANITATION CLERK - 2	PT	06/20/07	19,081.28		-		-	19,823
641003	SANITATION CLERK - 3	PT	06/04/08	10,091.05		-		-	10,533
641004	SANITATION CLERK - 4	PT	03/31/03	9,231.66		-		-	9,770
				58,105.90	-	0.00		-	60,594

Pos. No.	Job Description	Stat.	Hire Date Entry	2009 Beginning Position Base	2009 Salary Adjustment	2009 COL Increase	Certificate Adjustment	**Longevity Pay (Based on Full Time Hire Date)	2009 Base + Longevity (Based on Full Time Hire Date)
645001	HEALTH CARE COORDINATOR	FT	11/16/87	28,827.38		1,320.00			
645002	PART-TIME	PT	03/11/02	22,143.90		-		5,000.00	35,147
				50,971.29	-	1,320.00		5,000.00	22,900
									58,047
650001	HEAD LIBRARIAN	FT	06/07/05	31,518.00		1,320.00		942.34	33,780
650002	ASST. LIBRARIAN	FT		25,729.55		1,320.00		-	27,050
650003	CHILDREN'S LIBRARIAN	FT	12/29/05	25,635.51		1,320.00		794.17	27,750
650004	LIBRARY PART-TIME	PT	11/05/07	20,352.65		-		-	21,540
	LIBRARY PART-TIME-job share	PT		-		-		-	-
	LIBRARY PART-TIME-job share	PT		-		-		-	-
	OVERTIME	OT		-		-		-	-
				103,235.71	-	3,960.00		1,736.51	110,119
654001	LIBRARY PART-TIME	PT		8,270.04		-		-	8,733
				8,270.04	-	-		-	8,733
665001	CLERICAL - 1	FT	11/16/81	26,074.35		1,320.00		5,000.00	32,394
665002	CLERICAL - 2	FT	01/22/07	21,896.52		1,320.00		-	23,217
665003	CEA - AG	FT	01/01/97	18,425.26		1,320.00		-	19,745
665004	CEA - AG (ASST)	FT	04/15/02	15,391.08		1,320.00		-	16,711
665005	CEA - FCS	FT	04/30/07	18,425.26		1,320.00		-	19,745
665006	CEA - FCS (ASST)	PT	06/02/08	14,033.59		-		-	14,688
665007	CEA - HORTICULTURE	MS		-		-		-	-
	CAR ALLOWANCE	MS		-		-		-	-
				114,246.06	-	6,600.00		5,000.00	126,501
	* County pay is supplement to state pay. No longevity.								
673001	FAIRGROUND MANAGER	FT	12/09/83	46,985.00		1,320.00		5,000.00	53,305
673002	ASST. MANAGER	FT	02/12/01	26,405.13		1,320.00		2,081.46	29,807
673003	FAIRGROUND PART-TIME	PT	04/26/04	17,768.70		-		-	18,391
	OVERTIME	OT		-		-		-	-
	CAR ALLOWANCE			-		-		-	-
				91,158.82	-	2,640.00		7,081.46	101,502
660001	HISTORICAL COMM. - PART-TIME	PT	03/17/08	11,520.00		-		-	11,981
				11,520.00	-	0.00		-	11,981
570001	CHIEF JUVENILE OFFICER	FT	06/24/91	49,488.41		1,320.00		4,626.41	55,435
570002	PROBATION OFFICER -1	FT	05/05/87	39,072.49		1,320.00		5,000.00	45,392
570003	PROBATION OFFICER -2	FT	11/20/00	32,514.01		1,320.00		2,142.18	35,976
570004	PROBATION OFFICER -3	FT	07/19/07	32,121.48		1,320.00		-	33,441
570005	COMMUNITY CORRECTIONS OFFICE	FT	04/04/94	38,943.06		1,320.00		3,892.78	44,156
570006	PROGRESSIVE SANCTIONS OFFICER	FT	09/06/07	33,121.71		1,320.00		-	34,442
570007	CLERICAL (PROBATION)	FT	05/27/99	29,431.03		1,320.00		2,522.96	33,274
570008	COMMUNITY CORRECTIONS OFFICE	PT		139,776.00	(134,776.00)	-		-	5,000
				394,468.20	(134,776.00)	9,240.00		18,184.33	287,117
578001	VICTIM'S ASSISTANCE COORDINATOR	PT							
	* Juvenile Probation positions are County and State funded.								
	All CSCD positions are funded entirely by the State (salary and benefits).								
582001	CSCD DIRECTOR	FT	09/02/96	72,500.00		-		-	72,500
582002	CSO - 1	FT	08/25/03	37,450.00		-		-	37,450
582003	CSO - 2	FT	01/03/06	32,635.00		-		-	32,635
582004	CSO - 3	FT	01/26/98	49,500.00		-		-	49,500
582005	CSO - 4	FT	11/13/06	30,923.00		-		-	30,923
582006	CSO - 5	FT	03/01/04	34,347.00		-		-	34,347
582007	CSO - 6	FT	01/05/98	37,450.00		-		-	37,450
582008	CSO - 7	FT	04/12/99	36,273.00		-		-	36,273
582009	CSO - 8	FT	11/14/05	30,923.00		-		-	30,923
582010	CSO - 9	FT	01/01/01	31,565.00		-		-	31,565
582011	CSO-10	FT	07/02/07	-		-		-	-
582020	OFFICE MANAGER	FT	10/30/06	40,000.00		-		-	40,000

Pos. No.	Job Description	Stat.	Hire Date Entry	2009 Beginning Position Base	2009 Salary Adjustment	2009 COL Increase	Certificate Adjustment	**Longevity Pay (Based on Full Time Hire Date)	2009 Base + Longevity (Based on Full Time Hire Date)
582021	CHIEF BOOKKEEPER	FT	09/01/96	39,655.00		-			39,655
582022	CASE MANAGER/SECRETARY	FT		33,280.00		-			33,280
582023	RECEPTIONIST/SECRETARY	FT	09/01/96	30,900.00		-			30,900
582024	SECRETARY	FT	05/04/05	25,440.00		-			25,440
582025	CLERICAL	FT		33,583.33		-			35,151
582099	PART-TIME	PT	06/05/00	25,603.45		-			26,839
	CLASSROOM INSTRUCTION	MS		14,500.00		-			14,500
				636,527.78	-	0.00		-	639,331
583001	CCP - DEPUTY DIRECTOR	FT	09/01/96	47,380.00		-			47,380
583002	CCP CSO - 1	FT	02/26/07	48,600.00		-			48,600
582010	SECRETARY - CCP	FT	01/02/07	32,445.00		-			32,445
				128,425.00	-	0.00		-	128,425